



Estm. Income from 1/2 cent Sales Tax	340,000.00
Estm Income form 3/8ths cent Sales Tax	255,000.00
Estm Income form 1/4 cent Sales Tax	170,000.00
USDA Interest Rate	5.00%
Growth Rate	2.00%

One Quarter

Project Length (Years)	20	25	30
Project Size	2,500,000.00	2,900,000.00	3,280,000.00
Payment Base Year	170,000	170,000.00	170,000

Three-Eighths

Project Length (Years)	20	25	30
Project Size	3,740,000.00	4,385,000.00	4,900,000.00
Payment Base Year	255,000	255,000.00	255,000